

Project location: Merrimac, Queensland

Start Date: Jul-23

End Date: May-26

Project manager: Ian Hollingsworth

Estimate prepared by:

Leah Hellewell				
Base Price Total		Gross Profit total	Average Profit Margin	Total Estimated Expense
\$104,100,528.42		\$31,671,163.83	11%	\$138,381,692.00

Category and items	Units	Per(e.g. m²)	Unit price	Base price	Markup Amount	Gross Profit	Margin of Profit	Total expense	Notes	
Planning	25924.50	US HR	\$257.34	\$6,892,928.50	31%	\$2,136,807.84	11.00%	\$9,029,736.34	Average Unit price, to be charged over duration of project.	
Planning 2	1.00	LS	\$0.00	\$407,071.50	31%	\$126,192.16	11.00%	\$533,263.67	Lump Sum amount for expenses and use of contractors	
Admin fees	1.00	LS	\$0.00	\$3,000,000.00	31%	\$930,000.00	11.00%	\$3,930,000.00	Lump sum cost for project duration	
Engineering	1.00	LS	\$0.00	\$20,000,000.00	31%	\$6,200,000.00	11.00%	\$26,200,000.00	Lump sum cost for project duration	
Financing costs	1.00	LS	\$0.00	\$5,000,000.00	31%	\$1,550,000.00	11.00%	\$6,550,000.00	Lump sum cost for project duration	
Legal	1.00	LS	\$0.00	\$26,576,387.00	31%	\$8,238,679.97	11.00%	\$34,815,067.00	Lump sum cost for project duration	
Permit-Building	1.00	LS	\$0.00	\$10,000,000.00	31%	\$3,100,000.00	11.00%	\$13,100,000.00	Lump sum cost for project duration	
Permit Environment	1.00	LS	\$0.00	\$8,000,000.00	31%	\$2,480,000.00	11.00%	\$13,100,000.00	Lump sum cost for project duration	
Permit- Zoning	1.00	LS	\$0.00	\$10,000,000.00	31%	\$3,100,000.00	11.00%	\$13,100,000.00	Lump sum cost for project duration	
Plan and Specs.	25924.50	hrs	\$257.34	\$7,300,000.00	31%	\$2,263,000.00	11.00%	\$9,563,000.00	Base price includes some LS costs. / Rate from Subcontractor	
Survey	24.00	Months	\$0.00	\$1,580,759.00	31%	\$490,035.31	11.00%	\$2,070,794.37	Rate from Subcontractor	
Site Preparation	1.00	LS	\$0.00	\$89,025.00	31%	\$27,597.75	11.00%	\$116,622.75	Rate from Subcontractor / Lump Sum Amount	
Earthworks/Excavation	6.00	Months	\$97,670.67	\$2,539,437.40	31%	\$787,225.59	11.00%	\$3,316,662.99	Import Fill / Rate from Subcontractor / willl be claimed over 6 month period	
Water/ Sewer	1.00	LS	\$0.00	\$446,680.02	31%	\$138,470.81	11.00%	\$585,150.48	Rate from Subcontractor / Lump Sum Amount	
Windows and doors (Exterior)	1.00	ea	\$1,600.00	\$1,600.00	31%	\$496.00	11.00%	\$2,096.00	Quoted Price for Door, Single Door 1470w	
Roofing	433.00	m2	\$480.00	\$207,840.00	31%	\$64,430.40	11.00%	\$272,270.40	panel roofing - Inbound	
Plumbing	5.00	EA	\$7,500.00	\$37,500.00	31%	\$11,625.00	11.00%	\$49,125.00	Quote price based on Inbound	
Electrical	72.00	m2	\$300.00	\$21,300.00	31%	\$6,603.00	11.00%	\$27,903.00	Quote price based on Inbound	
Other	1.00	LS	\$15,000.00	\$2,000,000.00	31%	\$20,000.00	11.00%	\$2,020,000.00	Landscaping/signage etc	