

PROJECT ID: JSCQ00394
PROJECT TITLE: 73 Office La Wanora Qld Australia 4306
COMPANY: Suncorp Large Loss Queensland
REPORT OWNER: SGREER
REPORT DATE/TIME: 26/02/2020 4:19:02 PM



COST REPORT

Cost Code	Original	Adjustments	Revised	Actual	Committed	Forecast	Gain/Loss	Movement Prev. Report	Comments
1005 - Scaffold	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$0	ACC will not use
1010 - Site Foreman / Supervision	\$1,650	\$0	\$1,650	\$0	\$935	\$2,035	-\$385	-\$110	Supervision required 10 hrs
1015 - Project Management	\$520	\$0	\$520	\$0	\$520	\$910	-\$390	\$0	Project management required 3hrs
1017 - Purchasing	\$0	\$0	\$0	\$360	\$609	\$669	-\$669	\$0	Purchasing required 1 hrs
1030 - Administration	\$300	\$0	\$300	\$375	\$425	\$525	-\$225	\$0	Admin required 2 hrs
1040 - HOW / Insurance	\$583	\$0	\$583	\$647	\$647	\$647	-\$64	\$65	ACC
1060 - Professional Fees	\$1,500	\$0	\$1,500	\$6,266	\$6,390	\$1,590	-\$90	-\$90	PO to be issued to TNC for soil test - variation to be raised
1130 - Plant Hire	\$300	\$0	\$300	\$0	\$360	\$360	-\$60	\$140	ACC
1170 - Rubbish Bins	\$500	\$0	\$500	\$0	\$252	\$252	\$248	\$0	ACC
1185 - Professional Clean	\$2,400	\$0	\$2,400	\$0	\$0	\$1,000	\$1,400	\$0	TBC
2040 - Concreting	\$3,250	\$0	\$3,250	\$0	\$9,338	\$9,338	-\$6,088	\$0	Variation to be approved.
2490 - Garage / Shed	\$37,066	\$0	\$37,066	\$0	\$38,844	\$38,844	-\$1,778	\$1,929	ACC
2500 - Plumbing	\$1,995	\$0	\$1,995	\$0	\$1,990	\$1,990	\$5	\$5	ACC
2510 - Electrician	\$4,434	\$0	\$4,434	\$0	\$4,420	\$4,420	\$14	\$0	ACC
3000 - PC - Electrical	\$880	\$0	\$880	\$0	\$0	\$0	\$880	\$0	ACC Included in 2510 - Electrician
9999 - Margin	\$8,611	\$0	\$8,611	\$0	\$0	\$0	\$8,611	\$0	
	\$68,489	\$0	\$68,489	\$7,647	\$64,730	\$62,580	\$5,909	\$1,938	
							9.44%		

General Comments

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1010 - Site Foreman / Supervision

Forecast Items	Quantity	Price	Total
	10.00	\$110.00	\$1,100.00

1015 - Project Management

Forecast Items	Quantity	Price	Total
	3.00	\$130.00	\$390.00

1017 - Purchasing

Forecast Items	Quantity	Price	Total
	1.00	\$60.00	\$60.00

1030 - Administration

Forecast Items	Quantity	Price	Total
	2.00	\$50.00	\$100.00

1060 - Professional Fees

Forecast Items	Quantity	Price	Total
	1.00	-\$4,800.00	-\$4,800.00

1185 - Professional Clean

Forecast Items	Quantity	Price	Total
	1.00	\$1,000.00	\$1,000.00