

Gatton Shire Hall Upgrade Works

Schedule of Tendered Lump Sum



No	Task	Amount (excl GST)
Building Better Regions Fund (BBRF) Component		
1	Foyer Refurbishment	\$152,197.00
2	Mechanical Services Upgrade	\$330,730.00
3	Electrical switchboard/emergency lighting	\$158,437.00
4	Communications upgrade (including projectors & QSC system)	\$111,693.00
5	Lower level fire compliance works	\$9,437.00
	Subtotal (A)	\$762,494.00
Building Our Regions (BoR) Component		
6	Kitchen Refurbishment	\$104,029.20
7	Eastern Courtyard Upgrade (including new compliant doors)	\$227,947.00
8	Bar Area Extension and Refurbishment	\$211,565.40
9	Front Entrance Doors Works	\$33,209.00
10	Metalwork Screening and Northern Courtyard Sliding Gate Works	\$70,835.00
11	Northern Corridor Works	\$20,070.00
12	Old Bar Storage Room Works	\$8,089.00
	Subtotal (B)	\$675,744.60
COVID Works for Queensland Component		
13	Roof Rectification Works	\$115,698.00
14	Roof Safety Works	\$10,800.00
	Subtotal (C)	\$126,498.00
Kitchen Coldroom		
15	Kitchen Coldroom (Option 1)	\$34,017.00
16	Kitchen Coldroom (Option 2 Extra Over)	\$50,718.86
	Subtotal (D)	\$84,735.86
Provisional Quantities / Sums		
17	Principal Caused Delay (10 Days)	\$15,000.00
18	Loose AV Equipment	\$3,000.00
19	Hall Ceiling Rectification	\$2,000.00
	Subtotal (E)	\$20,000.00
	Total Sum exc GST (A + B + C + D + E)	\$1,669,472.46
	GST	\$166,947.25
	Total Tendered Lump Sum inc GST	\$1,836,419.71