

21_06_10 SQCP - MC Stage 2 Prog - Update #9 (DEPW) Rev 5 as at 21.11.24+Accoutrements variation																	
CONSTRUCTION PROGRAMME																	
Activity ID		Activity Name		Start	Finish	Orig Dur	Physical % Complete	Remaining Duration	Total Float	2024		2025					
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
21_06_10 SQCP - MC Stage 2 Prog - Update #9 (DEPW) Rev 5 as at 21.11.24+Accoutrements variation				20-Sep-21 A	22-May-25	819		108	106								
Variation Scope - Accoutrements Room MK3 Secure Storage Solution				08-Aug-24 A	24-Feb-25	93		54	160								
Variation Order				08-Aug-24 A	19-Sep-24 A	18		0									
Background				08-Aug-24 A	06-Sep-24 A	20		0									
A81340	JHG work through design options with client			08-Aug-24 A	05-Sep-24 A	20	100%	0	client								
A81350	Client approval on Option 3 design				06-Sep-24 A	0	100%	0									
Instruction				09-Sep-24 A	19-Sep-24 A	7		0									
A81500	JHG prepare instruction to proceed for subcontractors			09-Sep-24 A	10-Sep-24 A	2	100%	0	for subcontractors								
A81330	JHG Instruction to proceed issued to subcontractors			11-Sep-24 A		0	100%	0	to subcontractors								
A81360	Subcontractor review and clarify instruction			12-Sep-24 A	19-Sep-24 A	6	100%	0	arify instruction								
Design & Procurement				20-Sep-24 A	06-Jan-25	32		22	192								
Joinery				20-Sep-24 A	06-Jan-25	32		22	192								
A81780	Subcontractor prepare and submit shop drawings - round 1			20-Sep-24 A	11-Oct-24 A	16	100%	0	or prepare and submit shop drawings - round 1								
A81790	JHG review and feedback on shop drawings - round 1			14-Oct-24 A	18-Oct-24 A	5	100%	0	view and feedback on shop drawings - round 1								
A81800	Subcontractor prepare and submit shop drawings - round 2			21-Oct-24 A	25-Oct-24 A	5	100%	0	ubcontractor prepare and submit shop drawings - round 2								
A81810	JHG review and feedback on shop drawings - round 2			28-Oct-24 A	30-Oct-24 A	3	100%	0	JHG review and feedback on shop drawings - round 2								
A81820	Subcontractor prepare and submit shop drawings - round 3			31-Oct-24 A	04-Nov-24 A	3	100%	0	Subcontractor prepare and submit shop drawings - round 3								
A81830	JHG review and feedback on shop drawings - round 3			05-Nov-24 A	07-Nov-24 A	3	100%	0	JHG review and feedback on shop drawings - round 3								
A81840	Shop drawings accepted to commence production			08-Nov-24 A		0	100%	0	Shop drawings accepted to commence production								
A81920	Joinery lead time including production and deliver to site			11-Nov-24 A	06-Jan-25	30	30%	22	-33	Joinery lead time including production and deliver to site							
Roller Shutters				20-Sep-24 A	01-Nov-24 A	29		0									
A81690	Subcontractor prepare and submit shop drawings - round 1			20-Sep-24 A	25-Sep-24 A	4	100%	0	and submit shop drawings - round 1								
A81700	JHG review and feedback on shop drawings - round 1			26-Sep-24 A	01-Oct-24 A	4	100%	0	edback on shop drawings - round 1								
A81710	Subcontractor prepare and submit shop drawings - round 2			02-Oct-24 A	02-Oct-24 A	1	100%	0	are and submit shop drawings - round 2								
A81720	JHG review and feedback on shop drawings - round 2			03-Oct-24 A	11-Oct-24 A	7	100%	0	and feedback on shop drawings - round 2								
A81730	Subcontractor prepare and submit shop drawings - round 3			14-Oct-24 A	14-Oct-24 A	1	100%	0	ctor prepare and submit shop drawings - round 3								
A81740	JHG review and feedback on shop drawings - round 3			15-Oct-24 A	15-Oct-24 A	1	100%	0	aw and feedback on shop drawings - round 3								
A81750	Shop drawings accepted to commence production			16-Oct-24 A		0	100%	0	wings accepted to commence production								
A81760	Roller shutters lead time including production and ready to deliver to site			16-Oct-24 A	01-Nov-24 A	13	100%	0	Roller shutters lead time including production and ready to deliver to site								
Ceilings				20-Sep-24 A	25-Oct-24 A	24		0									
A81930	Subcontractor leadtime on access panels			20-Sep-24 A	18-Oct-24 A	19	100%	0	tractor leadtime on access panels								
A81970	Subcontractor leadtime on superwood panels			20-Sep-24 A	25-Oct-24 A	24	100%	0	ubcontractor leadtime on superwood panels								
Security				20-Sep-24 A	25-Oct-24 A	24		0									
A81960	Subcontractor leadtime on security devices, strobe lights, reed switches, etc			20-Sep-24 A	25-Oct-24 A	24	100%	0	ubcontractor leadtime on security devices, strobe lights, reed switches, etc								
Onsite Works				28-Oct-24 A	24-Feb-25	93		33	160								
A81390	Commence onsite enabling works			28-Oct-24 A		0	100%	0	Commence onsite enabling works								
A81470	New and modified services rough-in			29-Oct-24 A	31-Oct-24 A	2	100%	0	New and modified services rough-in								
A82000	Commence onsite new works			06-Jan-25		0	0%	0	-33	◆ Commence onsite new works							
A81430	Install protection of adjacent completed works areas			06-Jan-25	06-Jan-25	1	0%	1	-33	┃ Install protection of adjacent completed works areas							
A81440	Services isolations, disconnections and removals			06-Jan-25	06-Jan-25	1	0%	1	-33	┃ Services isolations, disconnections and removals							
A81450	Demolition of existing joinery (by Joiner)			07-Jan-25*	08-Jan-25	2	0%	2	-33	■ Demolition of existing joinery (by Joiner)							
A81460	Structural support modifications to support roller shutters			09-Jan-25	10-Jan-25	2	0%	2	-33	■ Structural support modifications to support roller shutters							
A81910	Reinstate new and modified wall and ceiling linings			09-Jan-25	13-Jan-25	3	0%	3	-32	■ Reinstate new and modified wall and ceiling linings							
A81860	Installation of new joinery phase 1 (all except pelmets)			13-Jan-25	14-Jan-25	2	0%	2	-33	■ Installation of new joinery phase 1 (all except pelmets)							
A81880	Paint			14-Jan-25	15-Jan-25	2	0%	2	-32	■ Paint							
A81770	Installation of roller shutters			15-Jan-25	16-Jan-25	2	0%	2	-33	■ Installation of roller shutters							
A81400	Change out roller shutter keying to master system			17-Jan-25	17-Jan-25	1	0%	1	-29	┃ Change out roller shutter keying to master system							
A81990	Installation of new joinery phase 2 (pelmets)			17-Jan-25	23-Jan-25	5	0%	5	-33	■ Installation of new joinery phase 2 (pelmets)							
A81900	Services refit, new integrations and commissioning			24-Jan-25	29-Jan-25	2	0%	2	-33	■ Services refit, new integrations and commissioning							
A81890	Final touch up paint			30-Jan-25	30-Jan-25	1	0%	1	-33	┃ Final touch up paint							
A81870	Carry out final clean			31-Jan-25	31-Jan-25	1	0%	1	-33	┃ Carry out final clean							
A81940	Final security recommissioning			03-Feb-25	07-Feb-25	5	0%	5	-33	■ Final security recommissioning							
A81950	Forecast completion for variation works				24-Feb-25	0	0%	0	-33	◆ Forecast completion for variation works							
A81980	Defects including internal and external inspections and rectification			10-Feb-25	24-Feb-25	10	0%	10	-33	■ Defects including internal and external inspections and rectification							
		Project Name: 21_06_10 SQCP - MC Stage 2 Prog - Update #9 (DEPW) Rev 5 as at 21.11.24+Accoutrements variation Project ID: 7515-CBS-9-32A.1					Layout: JH - Detail Layout_1 Filter: TASK filter: OP EOT - Accoutrement changes.					Data Date: 21-Nov-24 Run Date: 19-Dec-24 16:53			. Page 1 of 3		

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									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Contract Summary			20-Sep-21 A	22-May-25	819		108	-39												
Construction Summary			20-Sep-21 A	22-May-25	819		108	-39												
Separable Portion #1 - Main Facility			20-Sep-21 A	22-May-25	819		108	-39												
MC Stage 2			20-Sep-21 A	22-May-25	819		108	-39												
Construction Works			20-Sep-21 A	22-May-25	819		108	-39												
SUM-PRG-3090	Summary Program - MC Stage 2 - Main Works	20-Sep-21 A	08-Jan-25	315	95%	24	-10													
A57050	Summary Program - MC Stage 2 - Practical Completion (Net)		15-May-25	0	0%	0	-39													
SUM-PRG-3130	Summary Program - MC Stage 2 - Commissioning, Auditing & Completion	09-Jan-25	22-May-25	84	0%	84	-39													
SUM-PRG-3140	Summary Program - MC Stage 2 - SP #1 - Practical Completion (Gross)		22-May-25*	0	0%	0	-39													
A64470	Summary Program - MC Stage 2 - SP #1 - Project Contingency (Inclement Weather)	16-May-25	22-May-25	5	0%	5	-39													
Building Commissioning			16-Jul-24 A	04-Dec-24	17		9	0												
Project Team 3			16-Jul-24 A	04-Dec-24	17		9	0												
SUM-PRG-1480	Summary Program - MC Stage 2 - GH - Commissioning Duration	16-Jul-24 A	04-Dec-24	17	65%	9	0													
Site Wide Commissioning			20-Feb-25	15-May-25	52		52	-39												
SUM-PRG-1680	Summary Program - MC Stage 2 - Site-Wide Commissioning & Mode & Interface Testing	20-Feb-25	20-Mar-25	20	0%	20	-45													
SUM-PRG-1690	Summary Program - MC Stage 2 - Step 2 - Audit	21-Mar-25	03-Apr-25	10	0%	10	-48													
SUM-PRG-3170	Summary Program - MC Stage 2 - Step 3 - Performance Monitoring	04-Apr-25	08-May-25	25	0%	25	-48													
SUM-PRG-3180	Summary Program - MC Stage 2 - Step 4 - Fault Free Period	09-May-25	15-May-25	5	0%	5	-48													
Separable Portion #1			14-Nov-23 A	09-May-25	286		99	-35												
MC Stage 2 - Procurement, Construction & Commissioning			14-Nov-23 A	09-May-25	286		99	-35												
Construction Works			14-Nov-23 A	09-May-25	286		99	-35												
Team #3 - Gatehouse, Admin & Visitors, Kitchen, Laundry, Stores, Workshops etc			14-Nov-23 A	30-Sep-24 A	111		0													
Gatehouse			14-Nov-23 A	30-Sep-24 A	111		0													
Fit-Out			14-Nov-23 A	30-Sep-24 A	111		0													
SER Area			15-Apr-24 A	14-Aug-24 A	10		0													
GH-2780	Gatehouse - SER - Close-Out Defects	15-Apr-24 A	14-Aug-24 A	10	100%	0														
MCR			26-Jun-24 A	12-Aug-24 A	10		0													
GH-2790	Gatehouse - MCR - Close-Out Defects	26-Jun-24 A	12-Aug-24 A	10	100%	0														
Armoury			28-Jun-24 A	22-Aug-24 A	8		0													
GH-2860	Gatehouse - Armoury - Close-Out Defects	28-Jun-24 A	22-Aug-24 A	8	100%	0														
Installation of Specialist Equipment			14-Nov-23 A	30-Sep-24 A	111		0													
GH-3040	Gatehouse - Entry - Installation & Testing of Anti-Vehicle Ramming System	03-Jun-24 A	22-Aug-24 A	10	100%	0														
GH-3000	Gatehouse - Entry - Installation & Testing of Body Scanners	14-Nov-23 A	30-Sep-24 A	10	100%	0														
Defects & Pre-Commissioning			20-May-24 A	23-Sep-24 A	10		0													
GH-2900	Gatehouse - Equipment Finalisation & Checking, Defects & Pre-Commissioning	20-May-24 A	23-Sep-24 A	10	100%	0														
Commissioning			18-Jul-24 A	09-May-25	180		99	-35												
Step 1			18-Jul-24 A	25-Mar-25	155		74	-10												
Building Commissioning			18-Jul-24 A	04-Dec-24	90		9	0												
Alphabet Community			18-Jul-24 A	04-Dec-24	90		9	0												
Gatehouse			18-Jul-24 A	04-Dec-24	90		9	0												
RES-TR4-7330	Gatehouse - AV Commissioning	19-Aug-24 A	19-Aug-24 A	5	100%	0														
RES-TR4-7230	Gatehouse - Hydraulic Services Commissioning	18-Jul-24 A	20-Aug-24 A	10	100%	0														
RES-TR4-7270	Gatehouse - Fire Services Commissioning	01-Oct-24 A	16-Oct-24 A	10	100%	0														
RES-TR4-7290	Gatehouse - ICT Point to Point Commissioning	07-Oct-24 A	21-Oct-24 A	10	100%	0														
RES-TR4-7310	Gatehouse - Security Commissioning	21-Oct-24 A	28-Nov-24	10	40%	6	0													
TR2-9710	Gatehouse - Internal Witness Testing	17-Oct-24 A	28-Nov-24	2	50%	1	0													
RES-TR4-7350	Gatehouse - Building Commissioning Complete		04-Dec-24	0	0%	0	0													
TR2-9720	Gatehouse - External Witness Testing	07-Nov-24 A	04-Dec-24	3	30%	3	0													
Area Based Commissioning			04-Dec-24	18-Dec-24	10		10	-10												
Alphabet Buildings Community			04-Dec-24	18-Dec-24	10		10	-10												
RES-TR4-7410	Gatehouse - Building Commissioning Complete		04-Dec-24	0	0%	0	0													
W#2-7100	External Works - Alphabet Community - Complete		18-Dec-24	0	0%	0	-10													
Site-Wide Commissioning			04-Dec-24	18-Mar-25	60		60	-43												
RES-TR4-10750	Gatehouse - Building Commissioning Complete		04-Dec-24	0	0%	0	0													
RES-TR4-11590	Alphabet Building - Area Based Commissioning Complete		18-Dec-24	0	0%	0	-10													
RES-TR4-11660	Site Wide Commissioning - Perimeter	14-Dec-24	08-Jan-25	10	0%	10	-8													
RES-TR4-11640	Site Wide Commissioning - BMS (Incl Progressive Blackstart Testing)	19-Dec-24	21-Jan-25	15	0%	15	-12													
RES-TR4-11650	Site Wide Commissioning - Fire (Incl Progressive Blackstart Testing)	19-Dec-24	21-Jan-25	15	0%	15	-12													
RES-TR4-10780	Site Wide Commissioning - Mobile Duress System	10-Dec-24	23-Jan-25	25	0%	25	-9													
RES-TR4-11980	External Site Works - Complete		23-Jan-25	0	0%	0	-9													
RES-TR4-11790	Site Wide Commissioning - Internal Witness Testing	27-Feb-25	05-Mar-25	5	0%	5	-45													

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