

Off-site Production Cost Estimation Form

Instructions to the Assessor

The candidate will review the construction drawings and specifications from *Task 1*. They will then use this *Off-site Production Cost Estimation Form* to document the estimates of producing components off-site, including delivering said components to the construction site.

Instructions to the Candidate

Use this *Off-site Production Cost Estimation Form* to document the estimates of producing components off-site.

Ensure you have completed all fields in this form before submitting it to your assessor.

H04

OFF-SITE PRODUCTION COST ESTIMATION FORM

Participant name	Leah Hellewell
Date	02/09/2024

Details of the Building and Construction Project

Name of building and construction project	Merrimac Station
Type of project	☐ Residential building ☒ Commercial building
State/territory	Queensland

(Duplicate table below as necessary to account for all components to be manufactured off-site. Add rows as necessary as well.)

Component: Site Buildings	
Associated Cost	Price
Site Office 1 (21 x 12m)	\$716.93 PW – 104 WKS = \$74,560.72
Site Office 2 (6m x 12m)	\$212.46 PW – 104 WKS = \$22,095.84
Crib Room (3m x 12m) with furniture	\$137.78 PW – 104 WKS = \$14,329.12
Crib Room (3m x 12m) with furniture	\$137.78 PW – 104 WKS = \$14,329.12
First Aid room (6m x 12m)	\$118.04 PW – 104 WKS = \$12,276.16
unisex Toilet (3m x 6m)	\$130.53 PW – 104 WKS = \$13,575.12
Male Toilet (3m x 6m)	\$137.60 – 104 WKS = \$14,310.40
Female Toilet (3m x 6m)	\$137.60 – 104 WKS = \$14,310.40
Crib Room (3m * 12m)with furniture (WEST SIDE)	\$143.31 – 104 WKS = \$14,904.24
Unisex Toilet (3m * 6m) (WEST SIDE)	\$137.60 PW – 104 WKS = \$14,310.40
Delivery to construction site	\$83,497.83

Component: Fuel	
Associated Cost	Price
Diesel	Average of \$1.57 per Liter
Delivery to construction site	\$1,438.00

END OF OFF-SITE PRODUCTION COST ESTIMATION FORM

Payment Schedule

Contract No: [REDACTED]

Subcontractor: [REDACTED]

Payment Claim No: 1

Date Claim Received: 24/05/2024

Item No	Description	Schedule Quantity	Unit	Rate	TOTAL
On-site Maintenance Facilities (Hire)					
1	Site Office 1 (21m x 12m)	104	WK	\$716.93	\$74,560.72
2	Site Office 2 (6m x 12m)	104	WK	\$212.46	\$22,095.84
3	Crib Room (3m x 12m) with furniture	104	WK	\$137.78	\$14,329.12
4	Crib Room (3m x 12m) with furniture	104	WK	\$137.78	\$14,329.12
5	First Aid room (6m x 12m)	104	WK	\$118.04	\$12,276.16
6	Unisex Toilet (3m x 6m)	104	WK	\$130.53	\$13,575.12
7	Male Toilet (3m x 6m)	104	WK	\$137.60	\$14,310.40
8	Female Toilet (3m x 6m)	104	WK	\$137.60	\$14,310.40
9	Crib Room (3m * 12m)with furniture (WEST SIDE)	104	WK	\$143.31	\$14,904.24
10	Unisex Toilet (3m * 6m) (WEST SIDE)	104	WK	\$137.60	\$14,310.40
11	Credit Note 9568756	1		-\$241.59	-\$241.59
					\$461,895.97

Project Name - Merrimac Station Project			Speed Voucher NOT PO		3004.4		0	
-SITE USE-								
Date	Description	Rego/Plant No.	Cost Code	Docket Number	Litres	Running Balan	Invoice	RATE
	Rollers		7823354	123456	58.4	0		
22/07/2024	Roller		7823354		325	325		1.57
23/07/2024	Roller		7823354		232	557		1.57
24/07/2024			7823354		88	645		1.574
25/07/2024	Roller		7823354		208	853		1.568
26/07/2024	Roller		7823354		129	982		1.566
29/07/2024			7823354		158	1140		1.564
30/07/2024	Roller		7823354		193	1333		1.561
31/07/2024	Roller		7823354		105	1438		1.564
1/08/2024			7823354		150	1588		1.560
2/08/2024			7823354		120	1708		1.556
5/08/2024			7823354		200	1908		1.566
5/08/2024	Fuel Pod		7823104		100	2008		1.566
7/08/2024			7823354		160	2168		1.563
7/08/2024	Fuel Pod		7823104		80	2248		1.563
9/08/2024	Rollers & Posi		7823354		240	2488		1.548
9/08/2024	Fuel Pod		7823104		120	2608		1.548
19/08/2024			7823354		35	2643		1.540
23/08/2024	3x Roller 1x Posi		7823354		262	2905		1.522
26/08/2024	Positrack				41	2946		1.510

████████████████████