

J1112 - # 45376 - Everton Park - Accommodation

Customer:

Queensland Venue Co
L3/313 St Kilda Rd
St Kilda VIC 3182
Ph:

Job Details:

Works Location: Everton Park Hotel - 101 Flockton St
Everton Park QLD 4053

Building Type: Hotel

Job Costings - Committed

Item Description	Type	UOM	Est Qty	Est Unit Cost	Est (ex. GST)	Committed Qty	Committed Unit Cost	Committed (ex. GST)	Variance
1 External Painting					\$42,106.00			-	-
1.1 10 columns in car port	MatLab	ea	10.0000	\$280.00	\$2,800.00	0.00	\$0.00	-	-
1.2 Brwon trims on fascia and carport	Mat	lm	270.0000	\$23.00	\$6,210.00	0.00	\$0.00	-	-
1.3 External Brickwork	Mat	m2	520.0000	\$35.00	\$18,200.00	0.00	\$0.00	-	-
1.4 Eaves	Mat	m2	352.0000	\$23.00	\$8,096.00	0.00	\$0.00	-	-
1.5 Misc	Mat		1.0000	\$1,500.00	\$1,500.00	0.00	\$0.00	-	-
1.6 Doors (external side)	Mat		13.0000	\$200.00	\$2,600.00	0.00	\$0.00	-	-
1.7 Extra detailing to multiple colours	Mat		1.0000	\$2,700.00	\$2,700.00	0.00	\$0.00	-	-
2 Other External Work					\$16,510.00			\$7,855.81	\$8,654.19 48%
2.1 Dowlights over doors on timer	Mat	ea	13.0000	\$290.00	\$3,770.00	1.00	\$2,109.27	\$2,109.27	\$1,660.73 56%
2.2 New lights to carports - replace existing	Mat	ea	13.0000	\$260.00	\$3,380.00	1.00	\$2,109.27	\$2,109.27	\$1,270.73 62%
2.3 Lights to corridors on timer	Mat	ea	10.0000	\$340.00	\$3,400.00	11.00	\$330.66	\$3,637.27	-\$237.27 107%
2.4 New Numbers to door and carport	Mat	ea	24.0000	\$40.00	\$960.00	0.00	\$0.00	-	-
2.5 Linemarking	Mat	ea	1.0000	\$2,500.00	\$2,500.00	0.00	\$0.00	-	-
2.6 Misc	Mat		1.0000	\$2,500.00	\$2,500.00	0.00	\$0.00	-	-
3 Normal Rooms x12					\$181,355.00			\$49,896.56	\$131,458.44 28%
3.1 Carpet Laying - \$40/m2 incl install	Mat	m2	192.0000	\$80.00	\$15,360.00	200.00	\$35.80	\$7,160.00	\$8,200.00 47%
3.2 Bench tops	Mat	ea	12.0000	\$450.00	\$5,400.00	24.00	\$179.03	\$4,296.80	\$1,103.20 80%

3.3	Bench top labour	Mat	hr	48.0000	\$85.00	\$4,080.00	0.00	\$0.00	-	-	
3.4	Bed Heads Large	MatLab	Ea	12.0000	\$690.00	\$8,280.00	3.00	\$436.34	\$1,309.01	\$6,970.99	16%
3.5	Bed heads small	Mat	ea	6.0000	\$450.00	\$2,700.00	3.00	\$436.18	\$1,308.54	\$1,391.46	48%
3.6	Bed Shelves	Mat	ea	30.0000	\$280.00	\$8,400.00	3.00	\$436.96	\$1,310.87	\$7,089.13	16%
3.7	Curtains	Mat	ea	12.0000	\$950.00	\$11,400.00	1.00	\$8,323.64	\$8,323.64	\$3,076.36	73%
3.8	New Downlights x4	Mat	ea	48.0000	\$180.00	\$8,640.00	1.00	\$2,109.27	\$2,109.27	\$6,530.73	24%
3.9	New Bed lights	Mat	ea	30.0000	\$280.00	\$8,400.00	31.00	\$189.49	\$5,874.13	\$2,525.87	70%
3.10	Replace GPOs	Mat	ea	30.0000	\$100.00	\$3,000.00	1.00	\$2,109.27	\$2,109.27	\$890.73	70%
3.11	Mirror lights	Mat	ea	12.0000	\$300.00	\$3,600.00	13.00	\$278.09	\$3,615.21	-\$15.21	100%
3.12	New vanity cupboards and infill panel	Mat	ea	12.0000	\$350.00	\$4,200.00	3.00	\$436.52	\$1,309.55	\$2,890.45	31%
3.13	New vanity Mirror	Mat	ea	12.0000	\$400.00	\$4,800.00	12.00	\$447.31	\$5,367.69	-\$567.69	112%
3.14	New gooseneck and shower rose	Mat	ea	12.0000	\$200.00	\$2,400.00	12.00	\$171.72	\$2,060.64	\$339.36	86%
3.15	Shower Screens	Mat	ea	12.0000	\$300.00	\$3,600.00	12.00	\$159.51	\$1,914.12	\$1,685.88	53%
3.16	New Basins incl install - half	Mat	ea	6.0000	\$400.00	\$2,400.00	0.00	\$0.00	-	-	
3.17	Labour for installl of all	Lab	hr	310.0000	\$85.00	\$26,350.00	0.00	\$0.00	-	-	
3.18	Misc	Mat	ea	12.0000	\$500.00	\$6,000.00	1.00	\$182.49	\$182.49	\$5,817.51	3%
3.19	Prelims	Lab	hr	95.0000	\$95.00	\$9,025.00	4.00	\$54.00	\$216.00	\$8,809.00	2%
3.20	Dumping	Mat	ea	12.0000	\$350.00	\$4,200.00	1.00	\$860.00	\$860.00	\$3,340.00	20%
3.21	Internal Painting	Mat	ea	12.0000	\$2,400.00	\$28,800.00	0.00	\$0.00	-	-	
3.22	Tiling to door step	Mat	ea	12.0000	\$860.00	\$10,320.00	2.00	\$284.67	\$569.33	\$9,750.67	6%
4	Family Room					\$18,665.00			\$21,142.82	-\$2,477.82	113%
4.1	Carpet Laying - \$40/m2 incl install	Mat	m2	22.0000	\$80.00	\$1,760.00	20.00	\$35.80	\$716.00	\$1,044.00	41%
4.2	Bed Heads Large	MatLab	Ea	1.0000	\$690.00	\$690.00	3.00	\$435.92	\$1,307.76	-\$617.76	190%
4.3	Bed heads small	Mat	ea	1.0000	\$450.00	\$450.00	3.00	\$436.72	\$1,310.16	-\$860.16	291%
4.4	Bed Shelves	Mat	ea	4.0000	\$280.00	\$1,120.00	3.00	\$435.82	\$1,307.45	-\$187.45	117%
4.5	Curtains	Mat	ea	2.0000	\$950.00	\$1,900.00	1.00	\$3,824.55	\$3,824.55	-\$1,924.55	201%
4.6	New Downlights	Mat	ea	8.0000	\$180.00	\$1,440.00	1.00	\$2,109.27	\$2,109.27	-\$669.27	146%
4.7	New Bed lights	Mat	ea	4.0000	\$280.00	\$1,120.00	5.00	\$522.25	\$2,611.25	-\$1,491.25	233%
4.8	Replace GPOs	Mat	ea	6.0000	\$100.00	\$600.00	1.00	\$2,109.27	\$2,109.27	-\$1,509.27	352%
4.9	Mirror lights	Mat	ea	1.0000	\$300.00	\$300.00	2.00	\$1,117.39	\$2,234.77	-\$1,934.77	745%
4.10	New vanity cupboards and infill panel	Mat	ea	1.0000	\$350.00	\$350.00	3.00	\$436.04	\$1,308.12	-\$958.12	374%
4.11	New vanity Mirror	Mat	ea	1.0000	\$400.00	\$400.00	1.00	\$447.31	\$447.31	-\$47.31	112%
4.12	New gooseneck and shower rose	Mat	ea	1.0000	\$250.00	\$250.00	1.00	\$171.72	\$171.72	\$78.28	69%
4.13	Shower Screens	Mat	ea	1.0000	\$300.00	\$300.00	1.00	\$159.51	\$159.51	\$140.49	53%
4.14	New Basins incl install - half	Mat	ea	1.0000	\$400.00	\$400.00	0.00	\$0.00	-	-	
4.15	Labour for installl of all	Lab	hr	26.0000	\$85.00	\$2,210.00	0.00	\$0.00	-	-	
4.16	Misc	Mat	ea	1.0000	\$500.00	\$500.00	1.00	\$215.58	\$215.58	\$284.42	43%
4.17	Prelims	Lab	hr	7.0000	\$95.00	\$665.00	4.00	\$69.00	\$276.00	\$389.00	42%
4.18	Dumping	Mat	ea	1.0000	\$350.00	\$350.00	1.00	\$860.00	\$860.00	-\$510.00	246%
4.19	Internal painting	Mat	ea	1.0000	\$3,000.00	\$3,000.00	0.00	\$0.00	-	-	
4.20	Tiling to door step	Mat	ea	1.0000	\$860.00	\$860.00	2.00	\$87.05	\$174.10	\$685.90	20%
5	Bunnings Warehouse Expenses					-			\$1,273.58	-\$1,273.58	
5.1	Bunnings Warehouse Expenses	Mat	Ea	0.0000	-	\$0.00	1.00	\$1,273.58	\$1,273.58	-\$1,273.58	
6	Labour					-			\$1,306.30	-\$1,306.30	
6.1	Labour Expenses Total	Lab	Ea	0.0000	-	\$0.00	1.00	\$1,306.30	\$1,306.30	-\$1,306.30	

Est Total (ex. GST)	\$258,636.00		
Committed Total (ex. GST)		\$81,475.07	
Variance Total:		\$177,160.93	32%