

PBS Forecasting Worksheet (Rev 2)

Item	Projected Budget	Actual Costs to Date (ERP)	% Complete	Committed Costs	Pending Commitments	Other Costs	Total Committed to Date	% Committed	Forecast To Complete	Forecast Final Cost	Gain / (Loss) to Projected Budget
Chelsea ILU94											
03 - PRELIMINARIES											
03-050 - Insurances: Other	\$200.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$200.00
03-260 - Interim Site Cleaning: Other	\$500.00	\$423.04	100.00%	\$423.04	\$0.00	\$0.00	\$423.04	100.00%	\$0.00	\$423.04	\$76.96
03-280 - Final Building Clean: Other	\$450.00	\$300.00	100.00%	\$300.00	\$0.00	\$0.00	\$300.00	100.00%	\$0.00	\$300.00	\$150.00
03-370 - Covid-19 Direct Costs: Other	\$0.00	\$271.00	100.00%	\$228.70	\$0.00	\$42.30	\$271.00	100.00%	\$0.00	\$271.00	\$(271.00)
Subtotal 03 - PRELIMINARIES	\$1,150.00	\$994.04	100.00%	\$951.74	\$0.00	\$42.30	\$994.04	100.00%	\$0.00	\$994.04	\$155.96
04 - SITE WORKS											
04-020 - Demolition: Other	\$4,255.00	\$1,047.00	100.00%	\$1,047.00	\$0.00	\$0.00	\$1,047.00	100.00%	\$0.00	\$1,047.00	\$3,208.00
Subtotal 04 - SITE WORKS	\$4,255.00	\$1,047.00	100.00%	\$1,047.00	\$0.00	\$0.00	\$1,047.00	100.00%	\$0.00	\$1,047.00	\$3,208.00
12 - GLAZING											
12-070 - Shower Screens: Other	\$975.00	\$864.55	100.00%	\$864.55	\$0.00	\$0.00	\$864.55	100.00%	\$0.00	\$864.55	\$110.45
Subtotal 12 - GLAZING	\$975.00	\$864.55	100.00%	\$864.55	\$0.00	\$0.00	\$864.55	100.00%	\$0.00	\$864.55	\$110.45
15 - DOORS											
15-010 - Wardrobe Doors: Other	\$1,110.00	\$964.00	100.00%	\$964.00	\$0.00	\$0.00	\$964.00	100.00%	\$0.00	\$964.00	\$146.00
15-050 - External Door Furniture: Other	\$430.00	\$500.00	100.00%	\$500.00	\$0.00	\$0.00	\$500.00	100.00%	\$0.00	\$500.00	\$(70.00)
Subtotal 15 - DOORS	\$1,540.00	\$1,464.00	100.00%	\$1,464.00	\$0.00	\$0.00	\$1,464.00	100.00%	\$0.00	\$1,464.00	\$76.00
16 - ELECTRICAL											
16-010 - Electrical Complete: Other	\$9,555.00	\$5,512.61	100.00%	\$5,512.61	\$0.00	\$0.00	\$5,512.61	100.00%	\$0.00	\$5,512.61	\$4,042.39
Subtotal 16 - ELECTRICAL	\$9,555.00	\$5,512.61	100.00%	\$5,512.61	\$0.00	\$0.00	\$5,512.61	100.00%	\$0.00	\$5,512.61	\$4,042.39
17 - HYDRULICS											
17-010 - Hydraulics Complete: Other	\$4,460.50	\$4,576.00	100.00%	\$4,576.00	\$0.00	\$0.00	\$4,576.00	100.00%	\$0.00	\$4,576.00	\$(115.50)
Subtotal 17 - HYDRULICS	\$4,460.50	\$4,576.00	100.00%	\$4,576.00	\$0.00	\$0.00	\$4,576.00	100.00%	\$0.00	\$4,576.00	\$(115.50)
24 - WATERPROOFING											
24-090 - Complete Waterproofing/Tanking: Other	\$1,130.00	\$613.00	100.00%	\$613.00	\$0.00	\$0.00	\$613.00	100.00%	\$0.00	\$613.00	\$517.00
Subtotal 24 - WATERPROOFING	\$1,130.00	\$613.00	100.00%	\$613.00	\$0.00	\$0.00	\$613.00	100.00%	\$0.00	\$613.00	\$517.00
28 - CERAMIC TILING											
28-010 - CeramicTiling Supp&Install Com: Other	\$5,837.50	\$2,756.03	100.00%	\$2,756.03	\$0.00	\$0.00	\$2,756.03	100.00%	\$0.00	\$2,756.03	\$3,081.47
Subtotal 28 - CERAMIC TILING	\$5,837.50	\$2,756.03	100.00%	\$2,756.03	\$0.00	\$0.00	\$2,756.03	100.00%	\$0.00	\$2,756.03	\$3,081.47
29 - JOINERY											
29-070 - Joinery Complete: Other	\$9,355.00	\$8,320.00	100.00%	\$8,320.00	\$0.00	\$0.00	\$8,320.00	100.00%	\$0.00	\$8,320.00	\$1,035.00
Subtotal 29 - JOINERY	\$9,355.00	\$8,320.00	100.00%	\$8,320.00	\$0.00	\$0.00	\$8,320.00	100.00%	\$0.00	\$8,320.00	\$1,035.00
30 - CARPENTRY											
30-190 - Complete Carpentry: Other	\$1,776.00	\$305.62	91.37%	\$237.56	\$0.00	\$96.91	\$334.47	100.00%	\$0.00	\$334.47	\$1,441.53
Subtotal 30 - CARPENTRY	\$1,776.00	\$305.62	91.37%	\$237.56	\$0.00	\$96.91	\$334.47	100.00%	\$0.00	\$334.47	\$1,441.53
31 - PAINTING											
31-001 - Painting Comp Supp & Install: Other	\$5,380.00	\$5,630.00	100.00%	\$5,630.00	\$0.00	\$0.00	\$5,630.00	100.00%	\$0.00	\$5,630.00	\$(250.00)
Subtotal 31 - PAINTING	\$5,380.00	\$5,630.00	100.00%	\$5,630.00	\$0.00	\$0.00	\$5,630.00	100.00%	\$0.00	\$5,630.00	\$(250.00)
32 - PC ITEMS											
32-050 - Bathroom Fittings: Other	\$420.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$420.00
Subtotal 32 - PC ITEMS	\$420.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$420.00
33 - SOFT FURNISHINGS											
33-020 - Floor Coverings: Other	\$4,560.00	\$4,963.71	100.00%	\$4,963.71	\$0.00	\$0.00	\$4,963.71	100.00%	\$0.00	\$4,963.71	\$(403.71)
Subtotal 33 - SOFT FURNISHINGS	\$4,560.00	\$4,963.71	100.00%	\$4,963.71	\$0.00	\$0.00	\$4,963.71	100.00%	\$0.00	\$4,963.71	\$(403.71)
Report Grand Total	\$59,275.02	\$43,272.91	99.93%	\$36,936.20	\$0.00	\$6,365.56	\$43,301.76	100.00%	\$0.00	\$43,301.76	\$15,973.26



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35 - MISCELLANEOUS											
35-020 - Defect Rectification: Other	\$350.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$350.00
35-030 - Contingency: Other	\$1,000.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$1,000.00
35-050 - Project Margin: Other	\$3,617.74	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$3,617.74
Subtotal 35 - MISCELLANEOUS	\$4,967.74	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$4,967.74
36 - SALARIES & WAGES											
36-012 - Site Administrator: Labour	\$1,500.00	\$1,309.12	100.00%	\$0.00	\$0.00	\$1,309.12	\$1,309.12	100.00%	\$0.00	\$1,309.12	\$190.88
36-014 - Site Manager: Labour	\$2,413.28	\$4,917.23	100.00%	\$0.00	\$0.00	\$4,917.23	\$4,917.23	100.00%	\$0.00	\$4,917.23	\$(2,503.95)
Subtotal 36 - SALARIES & WAGES	\$3,913.28	\$6,226.35	100.00%	\$0.00	\$0.00	\$6,226.35	\$6,226.35	100.00%	\$0.00	\$6,226.35	\$(2,313.07)
Subtotal Chelsea ILU94	\$59,275.02	\$43,272.91	99.93%	\$36,936.20	\$0.00	\$6,365.56	\$43,301.76	100.00%	\$0.00	\$43,301.76	\$15,973.26
Report Grand Total	\$59,275.02	\$43,272.91	99.93%	\$36,936.20	\$0.00	\$6,365.56	\$43,301.76	100.00%	\$0.00	\$43,301.76	\$15,973.26



PBS Building (QLD) Pty Ltd
Level 1, 5/41 Lavarack Avenue
Eagle Farm, Queensland 4009
P: (07) 3136-1333

Project: 3-30.QD026 Latitude 25 Health Hub
174 Chapel Road
Nikenbah, Queensland 4655

Extension of Time #EOT-4 - Health Hub - Inclement Weather/Site Conditions

Origin Notice of Delay #NOD-05 - Health Hub - Inclement Weather/Site Conditions

Status Open

Assignees Kylie Waldock

Due Date 31/07/2020

Received From Bernard Sainsbury (PBS Building)

Distribution Peter Abood (PBS Building), Kristina Saedder (PBS Building), Bernard Sainsbury (PBS Building), Ryan Williams (Nikenbah Constructions Unit Tr)

Attachments



Daily Weather Delays for Latitude 25 Health Hub									
Date	Weather	Temp	Humidity	Wind	Clouds	Rain	Thunder	Lightning	Notes
22/07	Partly Cloudy	28	65	10	30	0	0	0	
23/07	Partly Cloudy	28	65	10	30	0	0	0	
24/07	Partly Cloudy	28	65	10	30	0	0	0	

Notice of Delay #NOD-05 - Health Hub - Inclement Weather/Site Conditions

Origin: Bernard Sainsbury (PBS Building)

Assignees: Peter Abood (PBS Building), Kristina Saedder (PBS Building), Bernard Sainsbury (PBS Building), Ryan Williams (Nikenbah Constructions Unit Tr)

Due Date: 31/07/2020

Status: Open

Subject: Extension of Time #EOT-4 - Health Hub - Inclement Weather/Site Conditions

Description: Notice of Delay #NOD-05 - Health Hub - Inclement Weather/Site Conditions

Details:

22/07 all day
- Sports Build painting of tennis courts
- concrete pour called off north end of bowls
- roof started pulled pin about 10am

23/07 all day
- as above

24/07 all day
- tried to start on roof again. Under foot Very wet and dangerous. Pulled pin at 7am
- tennis court guys called it at 7am
- site to wet to pour

Attachments:

Daily Weather Delays for Latitude 25 Health Hub

[Daily Log Weather Delays.pdf](#)

[Email_NOD Request_20200724.pdf](#)

Contract Reference In accordance with Clause 34.2

Steps Taken To Mitigate The Delay

Facts Of Causation Of Delay

22/7 rain at 10am lost - 8mm in gauge during day

- Sports Build painting of tennis courts
- concrete pour called off north end of bowls
- roof started pulled pin about 10am

23/7 all day - 23mm in gauge overnight, 6mm in gauge during day

- as above

24/7 all day

- tried to start on roof again. Under foot Very wet and dangerous. Pulled pin at 7am
- tennis court guys called it at 7am
- site to wet to pour

Eot (Days) Claimed 3.0

Cause Of Delay Inclement weather

Timeline Of Events As per below

Qualifying Cause Of Delay Inclement weather

Activity (0)



PBS Building (QLD) Pty Ltd
Level 1, 5/41 Lavarack Avenue
Eagle Farm, Queensland 4009
Phone: (07) 3136-1333

Purchase Order QD026PO-061

Project: 3-30.QD026 - Latitude 25 Health Hub
174 Chapel Road
Nikenbah, Queensland 4655

Supply of Blocks

DATE CREATED:	25/05/ 2020		
BILL TO:	PBS Building (Qld) Pty Ltd Level 1 5/41 Lavarack Avenue EAGLE FARM QLD 4009	SHIP TO:	LATITUDE 25 - HEALTH HUB & FACILITIES 174 Chapel Road Nikenbah Qld 4655
	EMAIL ALL INVOICES TO: finance@pbsbuilding.com.au		PROJECT MANAGER: Peter Abood Mobile: 0437 740 330 Email: peter.abood@pbsbuilding.com.au SITE MANAGER: Bernie Sainsbury Mobile: 0413 773 945 Email: bernie.sainsbury@pbsbuilding.com.au
CONTRACT COMPANY:	Apex Masonry 17 Industrial Avenue Maryborough, Queensland 4650 Phone: (07) 4122-1433 Fax: (07) 4121-7170	CREATED BY:	Kristina Saedder (PBS Building) 174 Chapel Road Nikenbah, Queensland 4655
STATUS:	Approved	EXECUTED:	No
PAYMENT TERMS:	30 Days EOM	ASSIGNEE:	No Assignee
SHIP VIA:		DELIVERY DATE:	29/05/2020
DEFAULT RETENTION:	0.0%		

DESCRIPTION:

To supply blocks as per Quote No. 50073 dated 20/05/2020 and Order Confirmation dated 27/05/2020.

Delivery required Friday 29/05/2020

ATTACHMENTS:

[Apex Masonry_Order Confirmation 250073.pdf](#) [QD015PO-061 Dkts Apex.pdf](#)

#	COST CODE	DESCRIPTION	TYPE	QTY	UNITS	UNIT COST	TAX CODE	SUBTOTAL (EX. TAX)
1	08-190 - Complete Brick & Blockwork	200mm Series H Block (390x190x190mm)	Other	1966.0	ea	\$2.19	GST	\$ 4,305.54
2	08-190 - Complete Brick & Blockwork	200mm Series Knockout (390x190x190mm)	Other	74.0	ea	\$2.19	GST	\$ 162.06
3	08-190 - Complete Brick & Blockwork	200mm Series Standard (390x190x190mm)	Other	222.0	ea	\$2.19	GST	\$ 486.18
4	08-190 - Complete Brick & Blockwork	200mm Series Three Quarter (290x190x190mm)	Other	118.0	ea	\$2.04	GST	\$ 240.72
5	08-190 - Complete Brick & Blockwork	200mm Series Half Block (190x190x190mm)	Other	122.0	ea	\$1.50	GST	\$ 183.00
6	08-190 - Complete Brick & Blockwork	200mm Series Three Quarter Lintel (190x190x290mm)	Other	28.0	ea	\$2.03	GST	\$ 56.84
7	08-190 - Complete Brick & Blockwork	200mm Series Half Height (390x190x90mm)	Other	116.0	ea	\$1.59	GST	\$ 184.44
8	08-190 - Complete Brick & Blockwork	200mm Series 45 Degree Squint	Other	18.0	ea	\$2.23	GST	\$ 40.14



Purchase Order

QD026PO-061

9	08-190 - Complete Brick & Blockwork	200mm Series Cleanout Block (390x190x190mm)	Other	364.0	ea	\$2.36	GST	\$ 859.04
10	08-190 - Complete Brick & Blockwork	200mm Series Cleanout Tile (300x40x190mm)	Other	364.0	ea	\$1.14	GST	\$ 414.96
11	08-190 - Complete Brick & Blockwork	200mm Series Cleanout Block Spring	Other	364.0	ea	\$1.14	GST	\$ 414.96
12	08-190 - Complete Brick & Blockwork	100mm Series Standard (390x90x190mm)	Other	58.0	ea	\$1.40	GST	\$ 81.20
13	08-190 - Complete Brick & Blockwork	100mm Series Corner Return	Other	22.0	ea	\$1.90	GST	\$ 41.80
14	08-190 - Complete Brick & Blockwork	100mm Series Three Quarter Block (290x90x190mm)	Other	6.0	ea	\$1.15	GST	\$ 6.90
15	08-190 - Complete Brick & Blockwork	Environmental Levy	Other	1.0	ea	\$2.00	GST	\$ 2.00
Subtotal:								\$ 7,479.78
Tax:								\$ 747.98
Grand Total:								\$ 8,227.76

PBS Building (QLD) Pty Ltd
 Level 1, 5/41 Lavarack Avenue
 Eagle Farm, Queensland 4009

Apex Masonry
 17 Industrial Avenue
 Maryborough, Queensland 4650

SIGNATURE

DATE

SIGNATURE

DATE

PBS Building (QLD) Pty Ltd
Level 1, 5/41 Lavarack Avenue
Eagle Farm, Queensland 4009
Phone: (07) 3136-1333

Project: 3-30.QD103 - Wedding Chapel Hervey Bay
Elizabeth Street
Urangan, Queensland 4655

Pre-Start Meeting Minutes

MEETING DATE: 22/07/2020 **MEETING TIME:** 10:00am - 11:00am Brisbane

MEETING LOCATION: Hervey Bay Botanic Gardens - Elizabeth St,
Urangan

OVERVIEW:

Pre-Start Meeting between Fraser Coast Regional Council and PBS Building.

NOTES:

Attendees as listed below, and including:

- Marshall Nuttall (FCRC - Operations) 0448 213 499
- Craig Hodgson (FCRC - Safety & Wellbeing Manager) 0409 587 684
- Addie Priala (FCRC - Safety Advisor) 0448 041 997

Not present:

- Patrick Mooney (FCRC - Arborist) 0429 896 323

ATTACHMENTS:

ATTENDEES:

Name	Company	Phone Number	Email	Attendance
Bruce Brischke	Fraser Coast Regional Council	Tel: 1300 794 929	bruce.brischke@frasercoast.qld.gov.au	Present
Vicky Riley	Fraser Coast Regional Council	Tel: 1300 794 929	viky.riley@frasercoast.qld.gov.au	Present
Kristina Saedder	PBS Building	Tel: 0488-550-570	kristina.saedder@pbsbuilding.com.au	Present
Bernard Sainsbury	PBS Building	Tel:	bernie.sainsbury@pbsbuilding.com.au	Present

New Business

No	Meeting Origin	Title	Assignment	Due Date	Priority	Status	Old/New?
1.1	1	Access	Bernard Sainsbury (PBS Building)	27/07/2020	High	Open	New
Official Documented Meeting Minutes: Whole area to be fenced from automatic gates on Elizabeth Street, around existing timber structure, around work area and through to fence on Elizabeth St. Fencing will have PBS shade cloth. Mulch to be laid over sandstone pathways to protect surface from machinery etc. Code provided for opening automatic gates to the drop off area for the Chapel. Intention is to drive all delivery vehicles into the drop off area to unload and use Posi-track to move materials to work location.							

These meeting minutes are believed to be an accurate reflection of those items discussed and the conclusions that were reached during the referenced meeting.

Please contact PBS Building (QLD) Pty Ltd if there are any discrepancies or questions with the content of these minutes.

1.2	1	Contacts		27/07/2020	Medium	Open	New
Official Documented Meeting Minutes: Contact Details for Project: PBS Building Site Manager/EHS - Bernie Sainsbury - 0413 773 945 Project Manager - Wayne Ahrens - 0413 945 331 (on leave until 05/08/20) Project Admin - Kristina Saedder - 0448 550 570 Fraser Coast Regional Council Superintendent's Representative - Bruce Brischke - 0409 762 675 Team Leader Botanic Gardens - Vicky Riley - 0448 001 759 Operations - Marshall Nuttall - 0448213499 Arborist - Patrick Mooney - 0429 896 323 Safety & Wellbeing Manager - Craig Hodgson - 0409 587 684 Safety Advisor - Addie Priala - 0448 041 997							
1.3	1	Safety	Bernard Sainsbury (PBS Building)	27/07/2020	High	Open	New
Official Documented Meeting Minutes: Discussion with Safety Representatives: • Traffic Management Plan to be in place (Bernie to contact Hervey Bay Traffic) • Location of Services - underground power etc (Bernie to contact Ace Locations) • Ensure all High Risk SWMS are in place and understood • PBS EHS PMP to be forwarded to Addie and Craig (have previously been sent to Bruce) - <i>completed, emailed 22/07/20</i>							
1.4	1	Power	Bernard Sainsbury (PBS Building)	27/07/2020	Medium	Open	New
Official Documented Meeting Minutes: Able to use GPOs in power boxes close to work area. Bernie to meet with Electrician on site to set up a compliant temporary power board.							
1.5	1	Misc	Bernard Sainsbury (PBS Building)	27/07/2020	High	Open	New
Official Documented Meeting Minutes: Inspections to be completed by Fluid (engaged by Council) Spoil from piers to be removed from site. Pavers to be removed from site. Chapel sign, podium and seats to be saved and given to Council for storage.							

These meeting minutes are believed to be an accurate reflection of those items discussed and the conclusions that were reached during the referenced meeting.

Please contact PBS Building (QLD) Pty Ltd if there are any discrepancies or questions with the content of these minutes.



Contract QD0261601001

PBS Building (QLD) Pty Ltd
Level 1, 5/41 Lavarack Avenue
Eagle Farm, Queensland 4009
Phone: (07) 3136-1333

Project: 3-30.QD026 - Latitude 25 Health Hub
174 Chapel Road
Nikenbah, Queensland 4655

Electrical Works

DATE CREATED:	18/03/2020	CREATED BY:	Kristina Saedder (PBS Building)
CONTRACT COMPANY:	Chris Cave Electrical 55 Washington Drive Wondunna, Queensland 4655 Phone: 0428-211-125		174 Chapel Road Nikenbah, Queensland 4655
CONTRACT STATUS:	Approved	EXECUTED:	Yes
START DATE:	09/03/2020	ESTIMATED COMPLETION DATE:	05/09/2020
SIGNED CONTRACT RECEIVED DATE:	12/05/2020	ACTUAL COMPLETION DATE:	
DEFAULT RETENTION:	Sliding Scale Retention is enabled		

DESCRIPTION:
Latitude 25 Health Hub & Leisure Facilities

Electrical Works

Please find attached:

- Subcontract & PBS Qld Major Subcontract General Conditions
- Scope of Work
- Construction Program dated 11/03/2020

Please review, sign and return Subcontract along with Certificates of Currency for insurances, including Workcover.

INCLUSIONS:

EXCLUSIONS:

ATTACHMENTS:

[180820 Latitude 25 Health CONSTRUCTION PROGRAM 11 03 2020.pdf](#) [PBS QLD Major Subcontract General Conditions \(Rev 25.03.2020\).DOC](#)
[QD026_ChrisCaveElectrical_Subcontract.doc](#) [QD026_Scope of Works_Electrical.docx](#)

#	COST CODE	DESCRIPTION	TYPE	TAX CODE	AMOUNT (EX. TAX)
1	16-010 - Electrical Complete	Electrical Works	Other	GST	\$ 161,000.00
		Electrical Works			\$ 161,000.00
Subtotal:					\$ 161,000.00
Tax:					\$ 16,100.00
Grand Total:					\$ 177,100.00

PBS Building (QLD) Pty Ltd
Level 1, 5/41 Lavarack Avenue
Eagle Farm, Queensland 4009

Chris Cave Electrical
55 Washington Drive
Wondunna, Queensland 4655

SIGNATURE

DATE

SIGNATURE

DATE