

| Item | Description                                          | Cost          | Comments              |
|------|------------------------------------------------------|---------------|-----------------------|
|      | <u>Rockpool Sales Display Contract</u>               |               | Bins<br>Scaffold hire |
| 1    | Preliminaries                                        | \$ 35,423.42  |                       |
|      |                                                      |               |                       |
| 2    | Design                                               |               |                       |
|      | <u>McNab Cost</u>                                    |               |                       |
|      | Contracts Administrator                              | \$ 14,052.00  | \$25,748.80           |
|      | Design Cadet                                         | \$ 6,842.00   | \$9,310.00            |
|      | Design Mgt                                           | \$ 30,207.00  | \$84,703.40           |
|      | ECI MANAGER                                          | \$ 0.00       | \$28,944.00           |
|      | Project Mgt                                          | \$ 4,104.00   | \$4,104.00            |
|      | McNab site Mgt                                       | \$ 30,568.15  | \$32,012.72           |
|      | Site Labour                                          | \$ 0.00       | \$ 7,108.78           |
|      | Geotechnical Engineer                                | \$ 10,500.00  | \$8,500.00            |
|      | Structural Engineer                                  | \$ 1,000.00   | \$ 0.00               |
|      |                                                      |               |                       |
| 3    | Demolition                                           |               |                       |
|      | Demolition internal                                  | \$ 10,081.81  | \$8,246.81            |
|      | Demolition of Fencing Front Fence - Supply & install | \$ 10,500.00  | \$10,492.00           |
|      |                                                      |               |                       |
| 4    | Structure                                            |               |                       |
|      | Structural steel                                     | \$ 13,192.56  | \$7,856.00            |
|      | Concreter                                            | \$ 11,000.00  |                       |
|      | Disability complaint (Bollards, Tactile)             | \$ 1,500.00   |                       |
|      | Sure foot - Foundation stabilisation                 | \$ 0.00       | \$3,378.05            |
| 5    | Metal Work Subcontract                               | \$ 45,000.00  |                       |
|      |                                                      |               |                       |
| 6    | Roofing                                              | \$ 11,500.00  |                       |
|      |                                                      |               |                       |
| 7    | C&P and Carpentry works                              |               |                       |
|      | Doors Hardware                                       | \$ 200.00     |                       |
|      | Ceilings & Partitions Subcontract                    | \$ 50,000.00  |                       |
|      |                                                      |               |                       |
| 8    | Joinery works                                        |               |                       |
|      | Joinery Subcontract                                  | \$ 49,500.00  |                       |
|      | Mirrors                                              | \$ 3,000.00   |                       |
|      | Stone Tops                                           | \$ 33,856.25  |                       |
|      |                                                      |               |                       |
| 9    | Flooring and tiling                                  |               |                       |
|      | Carpet Supply and Install                            | \$ 9,476.92   |                       |
|      | Timber Flooring                                      | \$ 11,601.00  |                       |
|      | Tiling Subcontractor                                 | \$ 5,500.00   |                       |
|      | Tiling Supply                                        | \$ 8,825.00   |                       |
|      |                                                      |               |                       |
| 10   | Finishes and Fixtures                                |               |                       |
|      | Painting Subcontract                                 | \$ 14,332.00  |                       |
|      | Sanitary ware, Tap ware & Access                     | \$ 2,140.30   |                       |
|      | White goods (Provisional sum)                        | \$ 25,000.00  |                       |
|      |                                                      |               |                       |
| 11   | Services                                             |               |                       |
|      | Hydraulic Services Subcontract                       | \$ 8,500.00   |                       |
|      | Electrical Subcontract                               | \$ 17,118.52  |                       |
|      | Mechanical Services Subcontract                      | \$ 10,522.44  |                       |
|      |                                                      |               |                       |
|      |                                                      |               |                       |
| 12   | Soft Landscaping Subcontract                         | \$ 32,352.00  |                       |
|      |                                                      |               |                       |
|      | Subtotal                                             | \$ 517,395.37 |                       |
|      |                                                      |               |                       |
|      | Margin                                               | \$ 51,739.54  |                       |
|      | TOTAL                                                | \$ 569,134.91 |                       |