

Labour Cost Estimation Form

Instructions to the Assessor

The candidate will review the construction drawings and specifications from *Task 1*. They will then use this *Labour Cost Estimation Form* to document the estimated labour cost involved in completing the building.

Instructions to the Candidate

Use this *Labour Cost Estimation Form* to document the estimated labour cost involved in completing the building.

Ensure you have completed all fields in this form before submitting it to your assessor.

LABOUR COST ESTIMATION FORM	
Participant name	Leah Hellewell
	02/09/2024

Details of the Building and Construction Project

Name of building and construction project	Merrimac Station
Type of project	☐ Residential building ☒ Commercial building
State/territory	Queensland

Section 1 – Contractor, Sub-Contractor, and Employee Selection Policy

Selection Policy for Contractors	N/A
Selection Scope for Contractors	N/A
Selection Process for Contractors	N/A
Hiring Requirements for Contractors	N/A
Selection Policy for Sub-contractors	Commit to project timeline, have resources available, regulatory compliance.
Selection Scope for Sub-contractors	Relevant experience, Past performance/if they have completed work with us before, enviro and quality compliance.
Selection Process for Sub-contractors	Put out for Tender (with scope details and what to price), review as priced and non-priced, Bpic Questionnaire, send contract.
Hiring Requirements for Sub-contractors	Holding correct licencing, providing current and correct insurance
Selection Policy for Employees	Right to work in Australia, abide by FH policies and procedures.
Selection Scope for Employees	Previous experience in construction, Good Numeracy/Literacy in English
Selection Process for Employees	Phone Screen, Interview, References, verbal offer, medical check, formal offer.
Hiring Requirements for Employees	Pass Medical/Fit for work, white card, drivers licence, transport to and from work

Section 2 – Number of Contractors, Sub-contractors, Employees, and Labour Hours

Estimated Number of Contractors Needed to Complete the Buidling	0
Estimated Number of Sub-contractors Needed to Complete the Buidling	18
Estimated Number of Employees Needed to Complete the Buidling	30

Estimated Number of Labour Hours Needed to Complete the Building	
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Section 3 – Work Rates of Contractors, Sub-Contractors, and Employees

Work Rates of Contractors	N/A – no contractors
Work Rates of Sub-contractors	\$85.00
Work Rates of Employees	\$45.00

Section 4 – Estimated Labour Cost to Complete Building

	Number	Estimated Labour Hours	Work Rates	On-cost per Unit	Worker Insurance per Unit	Labour Cost
Contractors	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Sub-contractors	20	100,000 Hours	\$85.00 p/h	\$100.00 per day	\$35.00 per day	\$8,623,555.00
Employees	30	180,000 Hours	\$45.00 p/h	\$85.00 per day	\$30.00 per day	\$8,204,995.00
Total Labour Cost						16,828,550.00

END OF LABOUR COST ESTIMATION FORM

Payment Schedule

Contract No: [REDACTED]
Subcontractor: [REDACTED]
Payment Claim No: 1
Date Claim Received: 24/07/2024

Item No	Description	Schedule Quantity	Unit	Rate
	Extra Over Items			
31	Nighht shift Uplift		hr	\$36.00
32	Saterdag (dayshift)		hr	\$36.00
33	Sunday and Public Holiday		hr	\$48.00
34	Operator		hr	\$85.00
38	Screening bucket		hr	\$30.00
39	Slasher		hr	\$30.00

