

Item	Description		Cost	Comments
	<u>Rockpool Sales Display Contract</u>			
1	Preliminaries	Bins, Scaffold, Site Amenities, Ancillaries, Labour, Equipment Hire	\$ 35,423.42	\$23,332.45
2	Design			
	<u>McNab Cost</u>			
	Contracts Administrator		\$ 14,052.00	\$25,748.80
	Design Cadet		\$ 6,842.00	\$9,310.00
	Design Mgt		\$ 30,207.00	\$84,703.40
	ECI MANAGER		\$ 0.00	\$28,944.00
	Project Mgt		\$ 4,104.00	\$4,104.00
	McNab site Mgt		\$ 30,568.15	\$32,012.72
	Site Labour		\$ 0.00	\$ 7,108.78
	Geotechnical Engineer		\$ 10,500.00	\$8,500.00
	Structural Engineer		\$ 1,000.00	\$ 0.00
3	Demolition			
	Demolition internal		\$ 10,081.81	\$8,246.81
	Demolition of Fencing	Front Fence - Supply & install	\$ 10,500.00	\$10,492.00
4	Structure			
	Structural steel		\$ 13,192.56	\$11826.48
	Concreter		\$ 11,000.00	\$12,485.00
	Disability complaint (Bollards, Tactile)		\$ 1,500.00	\$1,163.40
5	Metal Work Subcontract		\$ 45,000.00	\$30,832.43
6	Roofing		\$ 11,500.00	\$7,592.00
7	C&P and Carpentry works			
	Doors Hardware		\$ 200.00	\$200
	Ceilings & Partitions Subcontract		\$ 50,000.00	\$33,726.92
8	Joinery works			
	Joinery Subcontract		\$ 49,500.00	\$40,987.45
	Mirrors		\$ 3,000.00	\$600.00
	Stone Tops		\$ 33,856.25	\$29,419.89
9	Flooring and tiling			
	Carpet Supply and Install		\$ 9,476.92	\$3548
	Timber Flooring		\$ 11,601.00	\$6460.95
	Tiling Subcontractor		\$ 5,500.00	\$5,000.00
	Tiling Supply		\$ 8,825.00	\$6,954.19
10	Finishes and Fixtures			
	Painting Subcontract		\$ 14,332.00	\$13,000.00
	Sanitary ware, Tap ware & Access		\$ 2,140.30	\$2,140.30
	White goods (Provisional sum)		\$ 25,000.00	\$7,254.00
11	Services			
	Hydraulic Services Subcontract		\$ 8,500.00	\$2,726.00
	Electrical Subcontract		\$ 17,118.52	\$13,453.63
	Mechanical Services Subcontract		\$ 10,522.44	\$9,128.31
12	Soft Landscaping Subcontract		\$ 32,352.00	\$25,882.13
	Subtotal		\$ 517,395.37	\$506,884.04
	Margin		\$ 51,739.54	
	TOTAL		\$ 569,134.91	