

Bathroom Renovation

(Bold has been paid in full)

Item	Supplier	Name	Price Quoted	Price paid	Variance
Bath	Highgrove - Estelle	1680 x 765 x 600	\$ 950	\$ 950	\$0
Basin Sink	Reece	Reba Matte Light Grey	\$ 238	\$ 238	\$0
Shower	Prolux	Custom	\$ 800	\$ 800	\$0
Tiles	Affordable tiles - Stari White	1200x600(18) 600x600(20)	\$ 875	\$ 875	\$0
Timber Bench	Harwood Hevean / James Kit		\$ 386	\$ 386	\$0
Vanity cupboards	James Kitchens		\$ 1,400	\$ 1,400	\$0
Window		920wide x 610 high tight,	\$ 301	\$ 301	\$0
Tapwear Bath	ABI	Elysian Brushed Nickel	\$ 160	\$ 160	\$0
Bath Plug	ABI	Avi pop up waste	\$ 27	\$ 27	\$0
Tapwear Shower	ABI	Finley Brushed Nickel	\$ 599	\$ 599	\$0
Tapwear Basin	ABI	Elysian Brushed Nickel	\$ 160	\$ 160	\$0
Mirror	Reece	Kado Arch	\$ 541	\$ 541	\$0
Towel Rails	Highgrove - Eden	Hook, Double, Guest	\$ 192	\$ 192	\$0
Paint			\$ 200	\$ 200	\$0
Door & Cavity & Walls	Bunnings		\$ 280	\$ 280	\$0
VJ Board	Bunnings	Easyclad 2745 x 4 sheets	\$ 698	\$ 698	\$0
Shower & Floor waste	Reece	2 x square	\$ 90	\$ 90	\$0
Labour - Carpenter			\$ 500	\$ 500	\$0
Labour - Plumber			\$ 2,000	\$ 2,000	\$0
Labour - Tiler			\$ 2,455	\$ 2,455	\$0
Labour - Painter			\$ 200	\$ 200	\$0
Total			\$ 13,052	\$ 13,052	\$0
Budget				\$ 15,000	
Variance from budget				\$1,948	

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			\$ 13,052

Manage project cost – Practical task 1

1.1A

Yes, we had a meeting with the owner and a meeting with each contractor to discuss the program to determine realistic timeframes and resources.

1.1B, 1.1C

See attachment

1.1D

The project manager is the only person to approve money in or money out.

Any cost variances to scope or any materials which have not been allowed for in the budget must be approved in writing by the project manager.

1.2A

When costs are expected to exceed the project managers budget, the project manager is to formally document in a 'change request' and gain approval from director and the client. The project manager is to monitor this with every resource spent.

1.2B

See attached

1.2C

Addressed in section 1.1D

1.2D

Addressed in section 1.2B. This can also be produced from MS project but for the purpose of this project I used excel.

1.3A

Yes, Quality control checks have been made to ensure the job has been completed to scope and then payments can be finalised with the contractors.

On the larger projects a deed of release is used to show both parties payments have been finalised.

1.3B

Yes, upon review of the cost management system we found that all of the trades and big ticket items had been allowed for and pricing was the same as was quoted. However, the small ticket items for example builder's plastic (to protect flooring), screws, door hardware, silicone etc. were not accounted for.

On the lessons learned page we will allow 2% for consumables on future projects.

1.3C

Addressed in section 1.3B.